

Ordinance No. 17320-12-2006

AN ORDINANCE INCREASING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE SPECIAL ASSESSMENTS FUND IN THE AMOUNT OF \$285,031 FROM AVAILABLE FUNDS FOR THE PURPOSE OF TRANSFERRING SAID FUNDS TO THE STREET LIGHT AND SIGNAL IMPROVEMENTS FUND TO ADDRESS CAPITAL NEEDS; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2006-2007 in the Budget of the City Manager, there shall also be increased estimated receipts and appropriations in the Special Assessments Fund in the amount of \$285,031 from available funds for the purpose of transferring said funds to the Street Light and Signal Improvements Fund to address capital needs.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

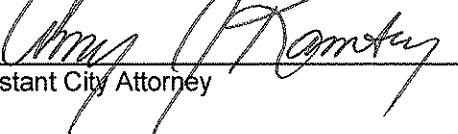
SECTION 3.

That this ordinance shall be cumulative of Ordinance No. 17142 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:


Assistant City Attorney

ADOPTED AND EFFECTIVE: December 19, 2006

City of Fort Worth, Texas
Mayor and Council Communication

COUNCIL ACTION: Approved on 12/19/2006 - Ordinance No. 17320-12-2006 & 17321-12-2006

DATE: Tuesday, December 19, 2006
LOG NAME: 305192 AWARDMC

REFERENCE NO.: **C-21900

SUBJECT:

Authorize Execution of Contract with McClendon Construction Co., Inc., for Pavement Construction on Sedona Street (Project No. 00248) and Adopt Appropriation Ordinances

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Special Assessments Fund in the amount of \$285,031 from available funds;
2. Authorize the transfer of \$285,031 from the Special Assessments Fund to the Street Light and Signal Improvements Fund for the purpose of addressing capital needs;
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Street Light and Signal Improvements Fund in the amount of \$285,031 from available funds; and
4. Authorize the City Manager to execute a contract with McClendon Construction Co., Inc., in the amount of \$334,913.50 for pavement construction on Sedona Street from Yuma Street to Dead-End (2004 CIP Project No. 00248).

DISCUSSION:

The 2004 Capital Improvement Program (CIP) includes funds in the amount of \$9,000,000 for Traffic Signals of which \$600,000 was designated for the Railroad Safety Program. A portion of the 2004 CIP Railroad Safety Program funds, as well as funds in the amount of \$285,031 from the Special Assessments Fund will be used for the construction of Sedona Street, Yuma Street to Dead End.

Sedona Street is to be constructed as a result of a settlement with the Fort Worth & Western Railroad (FWWRR) (M&C G-14611). The settlement required the city to close two street crossings over the FWWRR at other locations. One of these street crossing locations was the Mississippi Avenue underpass and as a result of the closure, a parcel of private property lost access to a public street. The construction of Sedona Street is required to provide access for the private property to a public street.

This project was advertised on July 27, 2006 and August 3, 2006. The following bids were received on August 31, 2006:

BIDDERS

McClendon Construction Co., Inc.	\$334,913.50
Advanced Paving	\$341,882.35
Stabile & Winn, Inc.	\$512,277.50

TIME OF COMPLETION:
65 Working Days Specified

City staff is recommending award to McClendon Construction Co., Inc.

McClendon Construction Co., Inc., is in compliance with the City's M/WBE Ordinance by committing to 24 percent M/WBE participation. The City's goal on this project is 19 percent.

Funding in the amount of \$34,161.18 is required for associated paving and drainage construction survey, project management, pre-construction, material testing, inspection and project close out. The contingency fund for possible change orders for paving and drainage improvements is \$16,746.00.

The project is located in COUNCIL DISTRICT 5, MAPSCO 91C.

FISCAL INFORMATION/CERTIFICATION:

The Finance Director certifies that upon approval and completion of recommendation 1, and the adoption of the attached appropriation ordinance, funds will be available in the current capital budgets, as appropriated, of the Street Light and Signal Improvements Fund.

TO Fund/Account/Centers

1)GS94 488032 020940099050	\$285,031.00
1)GS94 541200 020940099050	\$285,031.00
2&3)C201 541200 205750024883	\$285,031.00
3)C201 472094 205750024883	\$285,031.00

FROM Fund/Account/Centers

2)GS94 538070 020940099050	\$285,031.00
4)C201 541200 205750024883	\$334,913.50

Submitted for City Manager's Office by:

Marc A. Ott (8476)

Originating Department Head:

A. Douglas Rademaker (6157)

Additional Information Contact:

Craig J. Bridgewater (2482)
